



# DPTI PROJECTS PIPELINE (ASI presentation)

Modified from November 2018 Industry Briefing

Wednesday, 6 February 2019



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

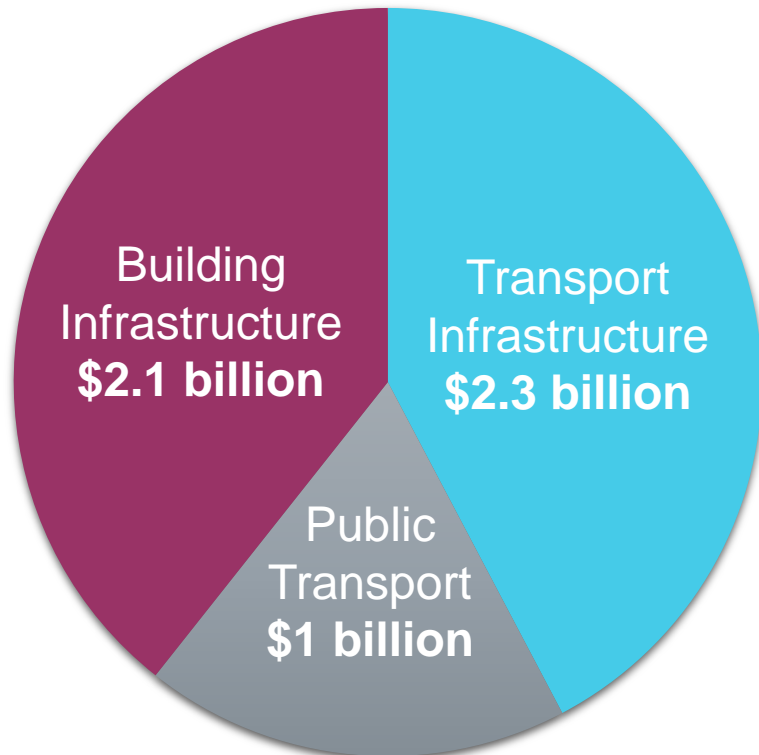
# Partnering with Industry



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

Partnering with Industry to deliver the State's project pipeline

**\$5.4 billion** capital investment  
over the next four years

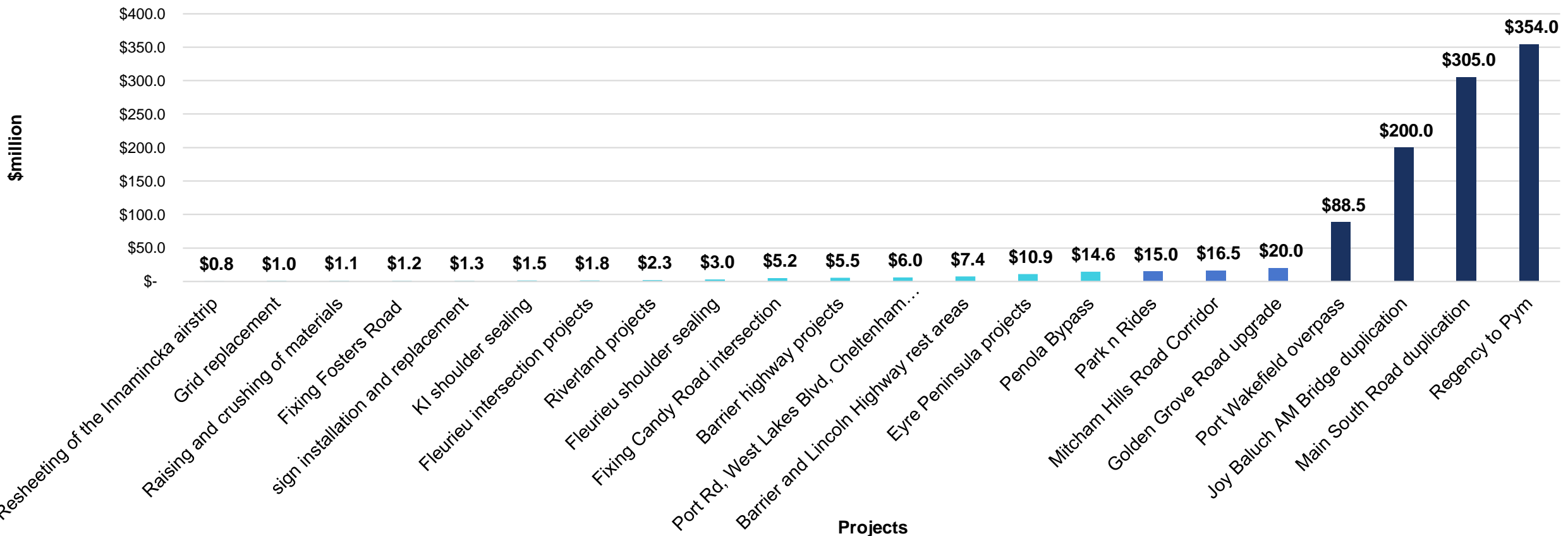


# Projects Pipeline



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

## Upcoming Transport Pipeline 2018/19



\$5M to \$15M

\$15M to \$50M

\$50M +



# Project Profile



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

## North-South Corridor: Regency Road to Pym Street



### Project scope

**\$354 million** to a 1.8km non-stop roadway and an overpass over Regency Road



### Proposed delivery model

Alliance



### Proposed tender call date

Expression of Interest – closed



### Current status

Undertaking procurement planning, site investigations, stakeholder engagement



## Port Wakefield Overpass



### Project scope

**\$88.5 million** to construct an overpass at the intersection of the Augusta Highway and Copper Coast Highway and duplication of the Augusta Highway in Port Wakefield township and approaches



### Proposed delivery model

Alliance (with Joy Baluch)



### Proposed tender call date

Expression of Interest – Q2 2019



### Current status

Undertaking procurement planning, stakeholder engagement



## Joy Baluch AM Bridge Duplication



### Project scope

**\$200 million** to duplicate the existing two lane Joy Baluch AM bridge and upgrade the existing bridge and approaches on the Augusta Highway



### Proposed delivery model

Alliance (with Port Wakefield Overpass)



### Proposed tender call date

Expression of Interest – Q1 2019



### Current status

Undertaking procurement planning, stakeholder engagement, refining reference design





# Project Profile



Government of South Australia

Department of Planning,  
Transport and Infrastructure

## Main South Road Duplication



### Project scope

**\$305 million** to commence the duplication of Main South Road from Seaford to Aldinga. Stage two will continue the duplication from Aldinga to Sellicks Beach. Funding is available for Stage 1 construction.



### Proposed delivery model

To be determined on completion of Planning Study



### Proposed tender call date

Planning Study – tendered  
Expression of Interest (Major works) – Q3 2019



### Current status

Undertaking procurement planning,  
stakeholder engagement

# Project Profile



Government of South Australia  
Department of Planning,  
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## Golden Grove Road Upgrade



### Project scope

**\$20 million** to upgrade 3.4km of Golden Grove Road from Park Lake Drive to One Tree Hill Road, including a roundabout at Golden Grove Road/Hancock Road junction



### Proposed delivery model

Construct only



### Proposed tender call date

Request for Tender – Q2 2019



### Current status

Undertaking procurement planning,  
stakeholder engagement



## Penola Northern Bypass



### Project scope

**\$14.6 million** to construct approximately 2.2 km of undivided sealed rural arterial road, including sealed shoulders and intersection upgrades



### Proposed delivery model

Construct only



### Proposed tender call date

Request for Tender – Q2 2019



### Current status

Undertaking procurement planning, stakeholder engagement



Penola Northern Bypass Project

# Project Profile



Government of South Australia

Department of Planning,  
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## Regional Projects

No.	Contract	Scope
1.	Riverland Projects	Intersection upgrades and shoulder sealing
2.	Fleurieu Intersection Projects	Intersection upgrades
3.	Barrier Highway Projects	Shoulder sealing, shoulder resheeting
4.	Eyre Peninsula Projects	Shoulder sealing, shoulder resheeting
5.	Fleurieu Shoulder Sealing Projects	Shoulder sealing and roundabout construction
6.	Kangaroo Island Shoulder Sealing	Shoulder sealing
7.	Barrier and Lincoln Highways Rest Areas	Construction of new rest areas and upgrade of existing

\$

**7 separate contracts** totalling a combined value of **\$32.24 million**



# Project Profile



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Department of Planning,  
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## Outback Projects

No.	Contract	Scope
1.	Grid replacement (Contract to be called in 4 packages geographically)	Remove and replace existing grids on the unsealed road network
2.	Sign installation/replacement (Several packages based on road classification)	Sign installation/replacement on the unsealed road network
3.	Raising and Crushing of locally sourced materials	Raising and crushing 100,000 tonnes of pavement material
4.	Re-sheeting of the Innamincka Airstrip	Re-sheet the existing airstrip and taxiways with locally crushed material



**4 separate contracts** totalling a combined valued of **\$4.15 million**





# Projects Pipeline – Buildings



Government of South Australia  
Department of Planning,  
Transport and Infrastructure



**\$1.5 billion**  
current  
investment



## Agencies serviced by DPTI

Education

SA Health

Arts SA

Country Fire Service

Metropolitan Fire Service

Industry and Skills

Correctional Services

Adelaide Cemetery Authority

Office of Recreation, Sport  
and Gaming

# Project Profile - Education



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

## Project: New Whyalla Secondary College

### Project scope

**\$100 million** to construct a new 7-12 campus for 1500 students

### Current status

Engaging design team (EOI complete, RFT in progress)

### Proposed delivery model

Novated Design and Construct

### Proposed tender call date (Builder)

Expression of Interest – Q2 2019





# Project Profile - Education



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

## Program: Education Capital Works Program



### Project scope

**\$692 million** to upgrade 91 schools over six years. Individual project budgets range from \$2 million to \$30 million. Each project will be tendered and awarded separately.



### Proposed delivery model

Construct only

Design and Construct



### Proposed tender call dates

Design teams – Q4 2018 to Q1 2021

Builders – Q2 2019 to Q3 2021





# Project Profile – Health



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

## Program: SA Health Capital Works Program

No.	Project	Scope	Delivery Model	Status
1.	Modbury Hospital Upgrade and Additional Services	<b>\$96 million</b>	Managing Contractor	<ul style="list-style-type: none"> <li>Design team engaged</li> <li>Builder – EOI complete, RFT in progress</li> </ul>
2.	Lyell McEwin Hospital Emergency Department Redevelopment	<b>\$58 million</b>		<ul style="list-style-type: none"> <li>Design team engaged</li> <li>Builder – EOI Q1 2019</li> </ul>
3.	The Queen Elizabeth Hospital Redevelopment Stage 3	<b>\$276 million</b>		<ul style="list-style-type: none"> <li>Design team being engaged</li> <li>Builder EOI – Q3 2019</li> </ul>
4.	Women’s and Children’s Hospital Sustainment Works	<b>\$50 million</b>		<ul style="list-style-type: none"> <li>Design team engaged</li> <li>Builder – EOI complete, RFT December 2018</li> </ul>



# Project Profile – Recreation and Sport



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

## Project: State Sports Park and Women's Memorial Playing Fields



### Project scope

**\$36 million** across 2 separate projects to establish the State Sports Park as a world class sports hub



No.	Project	Budget	Proposed Delivery Model	Proposed procurement timeframes
1.	Home of Football and Adelaide Super Drome	<b>\$27 million</b>	TBA	Design teams – Q2 2019 Builders – Q4 2019
2.	Women's Memorial Playing Fields	<b>\$9 million</b>	Construct only	Design teams – Q1 2019 Builders – Q3 2019

# Project Profile – Correctional Services



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

## Project: Yatala Prison



### Project scope

**\$150 million** to redevelop the Yatala Prison to include new accommodation, services hub and carpark.



### Current status

Engaging design team



### Proposed delivery model

Managing Contractor



### Proposed tender call date (builder)

Expression of Interest – Q1 2019



# Project Profile – Correctional Services



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

## Project: Adelaide Women's Prison



### Project scope

**\$8.5 million** to construct a new reception and visitors centre.



### Current status

Early planning for procurement of design team



### Proposed delivery model

Construct only



### Proposed tender call date (builder)

Request for Tender – Q4 2019

# Project Profile – Other agencies



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Upcoming projects for other client agencies

## Client agencies

Arts SA  
Country Fire Service  
Metropolitan Fire Service  
Industry and Skills  
Adelaide Cemetery Authority  
Office of Recreation, Sport and Gaming

**\$357.5 million**  
current  
investment

TAFE upgrades

Office towers – engineering upgrades

Carrick Hill works

Cheltenham Cemetery upgrade

Numerous MFS and CFS projects (stations, command centre etc)

Numerous country health projects (infrastructure upgrades, clinical refurbishments etc)

# Supporting Industry Participation



Government of South Australia  
Department of Planning,  
Transport and Infrastructure



Aboriginal people



Local workforce



Trainees and Apprentices



Industry

**Empowering communities and supporting job growth.**

**Procuring directly with local Aboriginal businesses.**

**Promoting employment in northern and regional economic regions.**

**Working with industry to achieve 15% local employment targets.**

**Promoting the upskilling of the industry.**

**Supporting the State's apprenticeship reforms.**

**Generating economic activity, investment and innovation in South Australia through our projects**



# Safety in Construction



Government of South Australia  
Department of Planning,  
Transport and Infrastructure

## Keeping our workforce safe



### Our commitment

To ensure all projects are delivered safely, with zero harm to workers and members of the public

### Industry expectations

- Positive safety culture
- Full compliance with WHS Legislation and Regulations

### Our initiatives

- Safety culture measures
- Safety forum charter

